

**Commonwealth of Kentucky
Public Service Commission
ANNUAL REPORT STATISTICS - 2016**

Water Districts	Residential	Commercial	Industrial	Other	Total
Allen County Water District					
Customers	6,478	276	3	3	6,760
Revenues	\$2,055,848.80	\$326,395.96	\$24,158.81	\$3,004.17	\$2,409,407.74
Gallons Sold (1000s)	207,321	49,194		45,268	301,783
Cost Per 1000 Gal.	\$9.92	\$6.63	\$0.00	\$0.07	\$7.98
Monthly Bill	\$26.45	\$98.55	\$671.08	\$83.45	\$29.70
Monthly Usage (Gal.)	2,667	14,853	0	1,257,444	3,720
Line Loss - (1000s Gal.)					82,029
Line Loss - %					21.48%
Black Mountain Utility District					
Customers	3,316	58		20	3,394
Revenues	\$1,443,458.00	\$104,874.00		\$24,050.00	\$1,572,382.00
Gallons Sold (1000s)	139,527,698	8,654,240		2,853,840	151,035,778
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.01	\$0.01
Monthly Bill	\$36.28	\$150.68	\$0.00	\$100.21	\$38.61
Monthly Usage (Gal.)	3,506,426	12,434,253	0	11,891,000	3,708,402
Line Loss - (1000s Gal.)					10,105,742
Line Loss - %					6.16%
Christian County Water District					
Customers	5,966	77		40	6,083
Revenues	\$3,045,740.00	\$87,137.00		\$99,318.00	\$3,232,195.00
Gallons Sold (1000s)	291,028	18,371		55,953	365,352
Cost Per 1000 Gal.	\$10.47	\$4.74	\$0.00	\$1.78	\$8.85
Monthly Bill	\$42.54	\$94.30	\$0.00	\$206.91	\$44.28
Monthly Usage (Gal.)	4,065	19,882	0	116,569	5,005
Line Loss - (1000s Gal.)					61,811
Line Loss - %					13.40%
Edmonson County Water District					
Customers	10,290			1	10,291
Revenues	\$2,803,273.00			\$101,204.00	\$2,904,477.00
Gallons Sold (1000s)	378,460			34,898	413,358
Cost Per 1000 Gal.	\$7.41	\$0.00	\$0.00	\$2.90	\$7.03
Monthly Bill	\$22.70	\$0.00	\$0.00	\$8,433.67	\$23.52

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Monthly Usage (Gal.)	3,065	0	0	2,908,167	3,347
Line Loss - (1000s Gal.)					128,858
Line Loss - %					22.71%
Green River Valley Water District					
Customers	6,655	290		7,084	14,029
Revenues	\$2,504,582.00	\$247,375.00		\$1,267,870.00	\$4,019,827.00
Gallons Sold (1000s)	398,161	57,211	0	592,917	1,048,289
Cost Per 1000 Gal.	\$6.29	\$4.32	\$0.00	\$2.14	\$3.83
Monthly Bill	\$31.36	\$71.08	\$0.00	\$14.91	\$23.88
Monthly Usage (Gal.)	4,986	16,440	0	6,975	6,227
Line Loss - (1000s Gal.)					210,229
Line Loss - %					15.01%
Jessamine County Water District #1					
Customers	1,492	589		0	2,081
Revenues	\$775,534.00	\$842,439.00		\$0.00	\$1,617,973.00
Gallons Sold (1000s)	84,973	102,663		0	187,636
Cost Per 1000 Gal.	\$9.13	\$8.21	\$0.00	\$0.00	\$8.62
Monthly Bill	\$43.32	\$119.19	\$0.00	\$0.00	\$64.79
Monthly Usage (Gal.)	4,746	14,525	0	0	7,514
Line Loss - (1000s Gal.)					31,693
Line Loss - %					13.69%
Parksville Water District					
Customers	1,578	8		0	1,586
Revenues	\$883,121.00	\$14,946.00		\$0.00	\$898,067.00
Gallons Sold (1000s)	65,912	1,232		0	67,144
Cost Per 1000 Gal.	\$13.40	\$12.13	\$0.00	\$0.00	\$13.38
Monthly Bill	\$46.64	\$155.69	\$0.00	\$0.00	\$47.19
Monthly Usage (Gal.)	3,481	12,833	0	0	3,528
Line Loss - (1000s Gal.)					25,537
Line Loss - %					25.39%
South 641 Water District					
Customers	300	53	0	8	361
Revenues	\$111,912.31	\$30,063.03	\$0.00	\$3,242.68	\$145,218.02

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Gallons Sold (1000s)	12,252	3,562		145	15,959
Cost Per 1000 Gal.	\$9.13	\$8.44	\$0.00	\$22.36	\$9.10
Monthly Bill	\$31.09	\$47.27	\$0.00	\$33.78	\$33.52
Monthly Usage (Gal.)	3,403	5,601	0	1,510	3,684
Line Loss - (1000s Gal.)					1,512
Line Loss - %					8.16%
South Hopkins Water District					
Customers	2,827	111	2	23	2,963
Revenues	\$876,855.00	\$139,585.00	\$6,297.00	\$350,461.00	\$1,373,198.00
Gallons Sold (1000s)	130,174	27,555	1,163	123,990	282,882
Cost Per 1000 Gal.	\$6.74	\$5.07	\$5.41	\$2.83	\$4.85
Monthly Bill	\$25.85	\$104.79	\$262.38	\$1,269.79	\$38.62
Monthly Usage (Gal.)	3,837	20,687	48,458	449,239	7,956
Line Loss - (1000s Gal.)					42,715
Line Loss - %					12.19%
South Woodford Water District					
Customers	1,597			0	1,597
Revenues	\$824,948.00			\$0.00	\$824,948.00
Gallons Sold (1000s)	130,958			0	130,958
Cost Per 1000 Gal.	\$6.30	\$0.00	\$0.00	\$0.00	\$6.30
Monthly Bill	\$43.05	\$0.00	\$0.00	\$0.00	\$43.05
Monthly Usage (Gal.)	6,834	0	0	0	6,834
Line Loss - (1000s Gal.)					33,104
Line Loss - %					18.12%
Whitley County Water District #1					
Customers	3,503	132		7	3,642
Revenues	\$1,553,239.00	\$83,765.00		\$16,405.00	\$1,653,409.00
Gallons Sold (1000s)	155,412,128	9,600,700		2,090,700	167,103,528
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.01	\$0.01
Monthly Bill	\$36.95	\$52.88	\$0.00	\$195.30	\$37.83
Monthly Usage (Gal.)	3,697,120	6,061,048	0	24,889,286	3,823,529
Line Loss - (1000s Gal.)					74,618,572
Line Loss - %					30.87%

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Totals for 11 Water Districts					
Customers	44,002	1,594	5	7,186	52,787
Revenues	\$16,878,511.11	\$1,876,579.99	\$30,455.81	\$1,865,554.85	\$20,651,101.76
Gallons Sold (1000s)	296,639,065	18,514,728	1,163	5,797,711	320,952,667
Cost Per 1000 Gal.	\$0.06	\$0.10	\$26.19	\$0.32	\$0.06
Monthly Bill	\$31.97	\$98.11	\$507.60	\$21.63	\$32.60
Monthly Usage (Gal.)	561,791	967,939	19,383	67,234	506,679
Line Loss - (1000s Gal.)					85,341,802
Line Loss - %					20.84%